

October 6, 2021

TSPLOST 2: Estimated revenue: \$30,000,000

City of Tallapoosa distribution: 11.01%, or \$3,303,000, or about \$55050 per month.

Based on current revenue flows, the real amount of revenue raised should be closer to \$2,400,000 (approximately \$40,000 per month)

<u>Entry</u>	<u>Street name</u>	<u>Cost</u>	<u>Cumulative Cost</u>
#			
1	Alewine Avenue	55000	
2	Berlin Street	38700	93700
3	Bethany Street	121180	214880
4	Cedartown Road	58500	273380
5	Cherokee Drive	30000	303380
6	Chestnut Street	38700	342080
7	Connecticut Avenue	55500	397580
8	Creek Drive (both sections)	40000	437580
9	Decatur Street	53250	490830
10	East Lyon Street (East of GA 100)	13500	504330
11	East Mill Street	37500	541830
12	Faye Street	26000	567830
13	Freeman Street	67500	635330
14	Falcon Drive	26000	661330
15	Golf Course Road	200000	861330
16	High Street	39600	900930
17	Highland Drive	67500	968430
18	Kiker Street	65000	103343
19	Leonard Street	13200	1046630
20	Manning Street	54700	1101330
21	Mays Street	45450	1146780
22	MLK Boulevard	45450	1192230
23	McDonald Road	121500	1313730
24	Meadow Street	67500	1381230

25	Michigan Avenue	39000	1420230
26	Monroe Street	32750	1452980
27	Oakland Court	32750	1485730
28	Providence Church Road	67500	1553230
29	Ray Street	13200	1566430
30	Renee Drive	58250	1624680
31	Riverview Drive	24550	1649230
32	Sharon Drive	32450	1681680
33	Spring Street (including Littlefield Lane)	32450	1714130
34	Steadman Road	32450	1746580
35	Stoffel Drive	89600	1836180
36	Taliaferro Street (west of GA 100)	54750	189930
37	Watson Street	39600	1930530
38	West Lyon Street (West of GA 100)	67300	1997830
39	West Mill Street	55000	2052830
40	White Street	65500	2118330
41	East Alabama Street	65000	2183330
42	Broad Street	220,000	4203330
43	Ivy Pope Road	125,000	2528330
44	Helton Howland Park-roads and parking	45,000	2573330
42	Necessary ROW maintenance Equipment	179,170 – 950,500	\$3,303,000.00

Note: Listed roads are subject to change. This list is predominantly alphabetical for reference and review ease, and the descending list does not indicate a priority list. It is also unlikely that the City of Tallapoosa shall collect 100% of the estimated revenue of \$3,303,000 – as such, it is possible that not all streets listed will be completed – due to potential revenue shortfall. Depending on the amount of revenue generated, other work such as drainage improvements and other right of way improvements may be accomplished. Also, Broad Street and Ivy Pope Road may be completed with the 2017 TSPLOST, if revenue is adequate.